



Section Q

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Long-Term Stewardship – RL's Site Management Board (SMB) reviewed the draft "Hanford Long-Term Stewardship Program, "Integrating Accelerated Site Cleanup Completion with Long-Range Post-cleanup Planning," document and provided comments. Their comments were incorporated and a revised draft was delivered to RL. The document will be transmitted to the Tribes for review and comment, and presented to the Hanford Advisory Board in early October 2002, as planned. The document is part of a strategic initiative identified in the "Performance Management Plan for the Accelerated Cleanup of the Hanford Site," Revision D, DOE/RL-2002-47, dated August 2002.

Land Transfer Activities – DOE plans to transfer ownership of large tracts of the Hanford Site in the next three to five years (ALE, Wahluke Slope, McGee Ranch, and Riverlands). Current plans also identify the potential to either lease or transfer ownership of smaller tracts of land within the Site, including the Energy Northwest WNP-1 and WNP-4 sites. Before RL can transfer these tracts, a radiological clearance of the lands must be performed. FH is responsible for the radiological clearance of these lands for RL. FH contracted with Pacific Northwest National Laboratory (PNNL) to support this effort by conducting Historical Site Assessments to review historical environmental data collected on and around sites and develop a contaminant transport conceptual model. PNNL completed the assessment as planned and the results will be published in a document entitled "Historical Site Assessment of the WNP-1 and WNP-4 Sites," PNNL-13979.

The revised draft of the "Historical Site Assessment: Hanford Reach National Monument -- Fitzner-Eberhardt Arid Lands Ecology Reserve (ALE), McGee Ranch, Riverlands, and Wahluke Slope," was issued by PNNL for final review and comment and will be finalized, as scheduled, by the end of September 2002.

D&D of ALE Facilities – Detailed cost estimates and schedules for decontamination, remediation, and demolition of facilities on the Arid Lands Ecology Reserve were transmitted to RL on August 29, 2002 (letter number FH-0203390A R1). Real Property and the Central Plateau Remediation organizations worked together to prepare a consolidated FH response.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

Complete all rad-con survey work to support RL's efforts to lease WNP 1 and 4 Sites to Composite Power Corporation.

Complete the historical site assessment; develop authorized limits and a survey plan to support RL's efforts to transfer ownership of the Hanford Reach National Monument to the U.S. Fish and Wildlife Service.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

FH shall follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS		FYTD							
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01	Near Term Stewardship								
WBS 3.5.1.5	Land Use & Real Estate	\$ 1,005	1005	\$ 665	\$ 0	0%	\$ 340	34%	\$ 1,396
Total		\$ 1,005	\$ 1,005	\$ 665	\$ -	0%	\$ 340	34%	\$ 1,396

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: None.

Impact: None.

Corrective Action: None.

Cost Variance Analysis: (+\$0.3M)

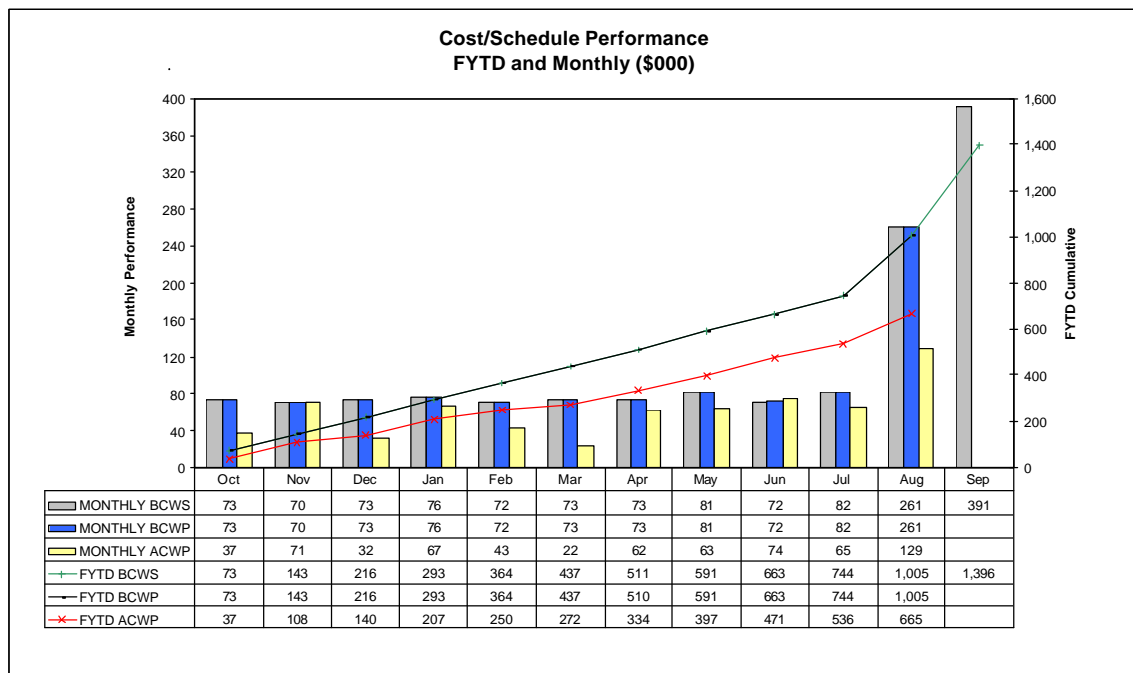
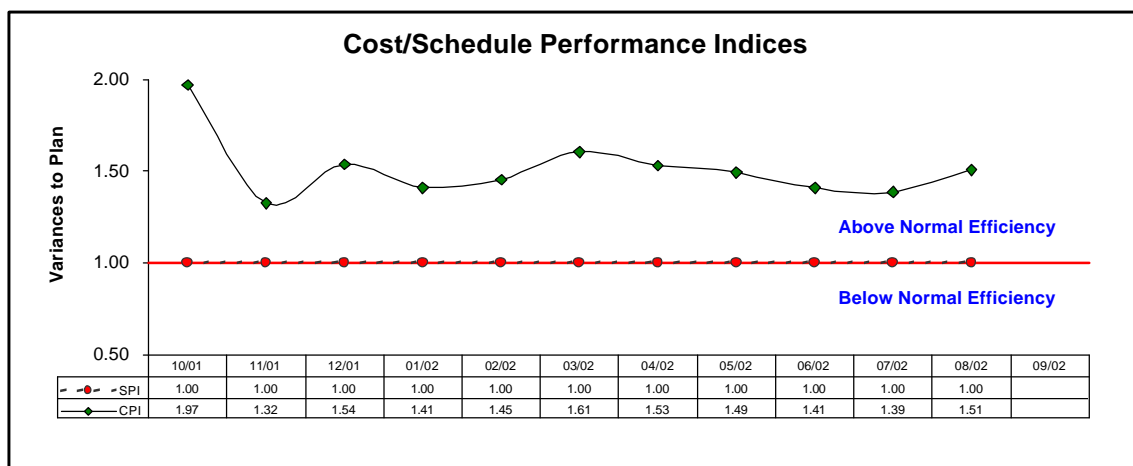
Landlord Services — 3.5.1.5/SC01

Description and Cause: The \$0.3M (34 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: None.

Corrective Action: Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) Sites 1 and 4 have started. Monument radiological surveys are projected to continue into FY 2003.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



FUNDS MANAGEMENT

FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
3.5.1.5 Land Use & Real Estate - SC01			
Project Completion - Operating	\$ 1,308	\$ 844	\$ 464
- Line Item			
Total	\$ 1,308	\$ 844	\$ 464

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

Nothing to report at this time.